

EXHIBIT H
SUMMARY OF FY 2004 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Aging, Department of	1,327,000					1,327,000
Agriculture, Department of	30,760,000		14,015,000	3,500,000		48,275,000
Baltimore City Community College	1,192,000					1,192,000
Business and Economic Development, Department of	7,500,000	6,725,000	44,000,000			58,225,000
Energy Administration, Maryland			2,000,000			2,000,000
Environment, Department of the	28,715,000		35,212,000	37,623,000		101,550,000
Environmental Service, Maryland	3,637,000					3,637,000
Health and Mental Hygiene, Department of	11,099,000					11,099,000
Higher Education Commission, Maryland	42,606,000					42,606,000
Historic St. Mary's City Commission	935,000					935,000
Housing and Community Development, Department of	34,072,000	675,000	18,608,000	14,866,000		68,221,000
Juvenile Justice, Department of	898,000					898,000
Morgan State University	59,846,000					59,846,000
Natural Resources, Department of	48,132,000		12,438,000	2,100,000		62,670,000
Public Broadcasting Commission, Maryland	1,500,000					1,500,000
Public Safety and Correctional Services, Department of	75,024,000			2,100,000		77,124,000
Public School Construction Program	113,115,000		2,400,000			115,515,000
Public Works, Board of	30,426,000		300,000			30,726,000
St. Mary's College of Maryland	5,550,000					5,550,000
Stadium Authority, Maryland					3,000,000	3,000,000
State Police, Department of	29,910,000					29,910,000
Technology Development Corporation, Maryland	1,000,000	2,000,000				3,000,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	143,647,000				33,085,000	176,732,000
Miscellaneous	70,622,000					70,622,000
Subtotals	751,513,000	9,400,000	128,973,000	60,189,000	36,085,000	986,160,000
Deauthorized GO Bonds	(2,470,000)					(2,470,000)
Grand Totals	749,043,000	9,400,000	128,973,000	60,189,000	36,085,000	983,690,000
Qualified Zone Academy Bond Program (QZABS)	(9,043,000)					
Capital Debt Affordability	740,000,000					